

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

200 W. Washington, Suite 301
Indianapolis, IN 46204
(317) 233-0696
<http://www.in.gov/legislative>

FISCAL IMPACT STATEMENT

LS 6541

BILL NUMBER: HB 1028

NOTE PREPARED: Jan 30, 2014

BILL AMENDED: Jan 27, 2014

SUBJECT: Adult High Schools.

FIRST AUTHOR: Rep. DeVon

FIRST SPONSOR: Sen. Yoder

BILL STATUS: As Passed House

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

Summary of Legislation: (Amended) This bill requires the Office of Management and Budget to study adult high schools and educational alternatives for students who: (1) are at least eighteen (18) years of age; and (2) have dropped out of high school before receiving a diploma.

Effective Date: July 1, 2014.

Explanation of State Expenditures: (Revised) Summary: The Office of Management and Budget should be able to study the topic of adult high schools and submit their findings and recommendations to the Commission on Education by November 1, 2014, with their current resources.

(Revised) Additional Information: The Office of Management and Budget is to study:

1. The number of adult high schools operating in Indiana.
2. The location of each adult high school operating in Indiana.
3. The effectiveness of adult high schools in preparing students for joining the workforce.
4. Educational alternatives for students who are at least 18 years old and have dropped out of high school before graduating.
5. The potential impact upon the state budget of expanding the availability of adult high schools and other educational alternatives.
6. Other adult education topic as determined by the Office of Management and Budget.

For the 2013-14 school year, there are eight adult high schools. The schools had an FTE count of about 3,254 students in the fall of 2013. The appropriation for the schools is \$21.7 M for FY 2014, and based on the number of students, the expenditures could be about \$21.5 M in FY 2014.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Office of Management and Budget.

Local Agencies Affected:

Information Sources: Department of Education databases.

Fiscal Analyst: Chuck Mayfield, 317-232-4825.